



SUSANA MARTINEZ, GOVERNOR

CATHERINE D. TORRES, M.D., CABINET SECRETARY

Medical Cannabis Program Update for the Medical Advisory Board Meeting 10/19/11

The Medical Cannabis Program continues to experience increased patient enrollment and is working to better meet the needs of the patients. In order to do so, the Department has authorized the hiring of five temporary staff members to help increase the timeliness of patient application processing and response. The following tables and graphs represent the increased enrollment and capacity of the program, including the Licensed Non-Profit Producers.

Patients Enrolled in the Medical Cannabis Program Cumulative

Date	Monthly	Cumulatively		Monthly	Cumulatively	
Jul-07	17	17		Oct-09	111	797
Aug-07	22	39		Nov-09	65	862
Sep-07	11	50		Dec-09	86	948
Oct-07	13	63		Jan-10	196	1144
Nov-07	10	73		Feb-10	152	1296
Dec-07	14	87		Mar-10	163	1459
Jan-08	16	103		Apr-10	283	1742
Feb-08	15	118		May-10	181	1923
Mar-08	13	131		Jun-10	172	2095
Apr-08	14	145		Jul-10	220	2315
May-08	3	148		Aug-10	187	2502
Jun-08	13	161		Sep-10	272	2664
Jul-08	11	172		Oct-10	137	2801
Aug-08	7	179		Nov-10	411	3212
Sep-08	4	183		Dec-10	97	3309
Oct-08	1	184		Jan-11	304	3613
Nov-08	7	191		Feb-11	179	3792
Dec-08	7	198		Mar-11	226	4018
Jan-09	3	201		Apr-11	245	4263
Feb-09	21	222		May-11	314	4577
Mar-09	20	242		Jun-11	216	4793
Apr-09	1	243		Jul-11	253	5046
May-09	91	334		Aug-11	89	5135
Jun-09	111	445		Sep-11	135	5270
Jul-09	55	500		Oct-11	225	5495
Aug-09	86	586				
Sep-09	100	686				

As of October 17, 2011

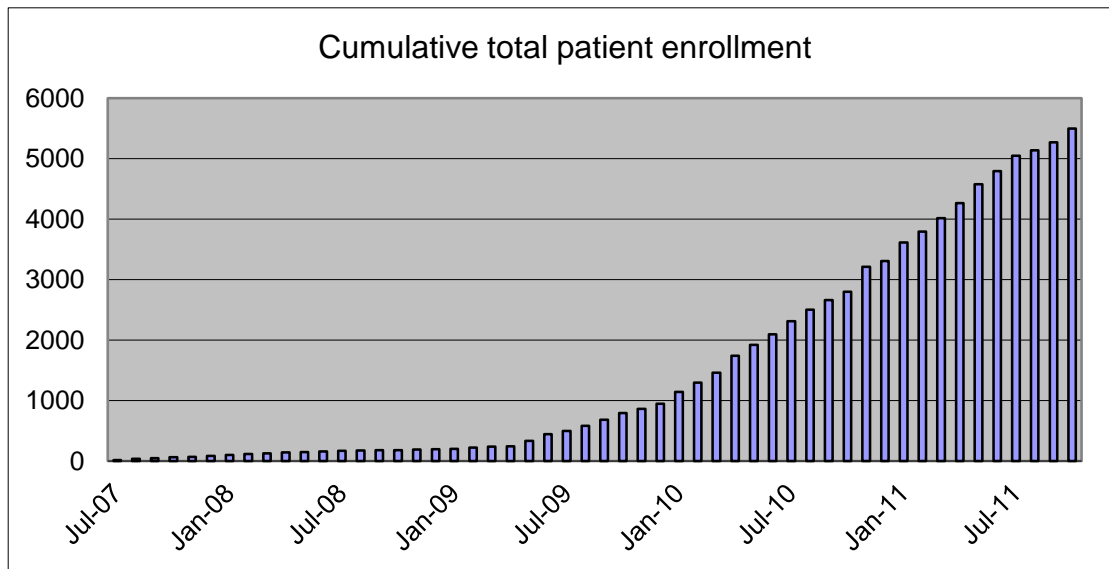
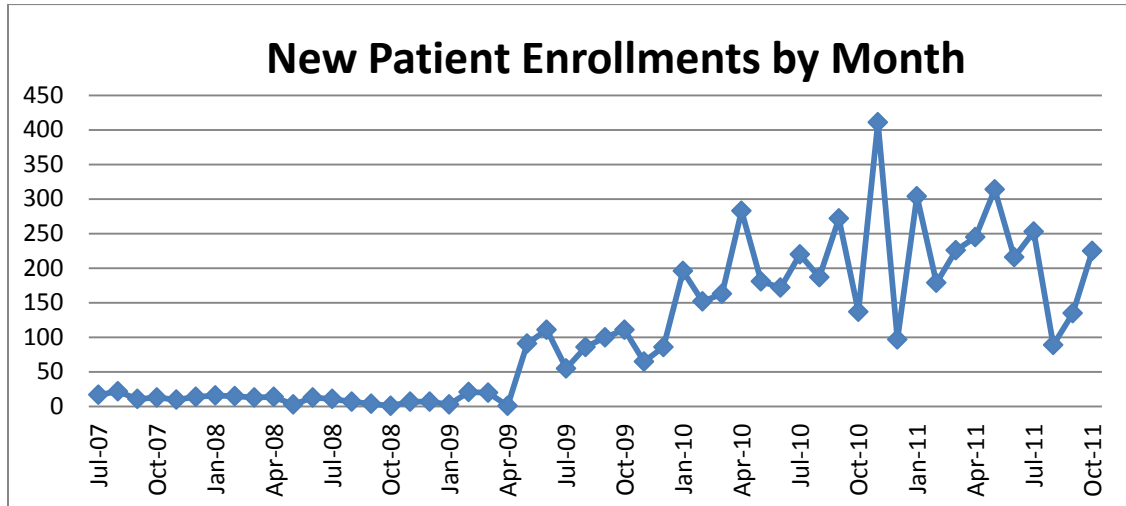
Current Total Number of Active Patients: 4,310





SUSANA MARTINEZ, GOVERNOR

CATHERINE D. TORRES, M.D., CABINET SECRETARY





SUSANA MARTINEZ, GOVERNOR

CATHERINE D. TORRES, M.D., CABINET SECRETARY

Top five conditions of patient enrollment:

Qualifying Conditions Count	
Qualifying Condition	CountOfQualifying Condition
PTSD	1854
Chronic Pain	1355
Cancer	599
Painful Peripheral Neuropathy	396
HIV/AIDS	241

Patients with a License to Producer Medical Cannabis for themselves (PPLs): 2344

Licensed Nonprofit Producers (LNPP): 25

July-September quarterly data as reported from LNPPs

Yield of Medical Cannabis: 120,415 grams or 4300 ounces

Amount of Medical Cannabis sold: 104,183 grams or 3,720 ounces

Average Yield per plant: 99.93 grams or 3.57 ounces

Average Price per gram: \$11.75

Average Price per gram during April-June quarter: \$14.22

Reduction in average price since last quarter (per gram): \$2.47

Reduction in average price since last quarter (percentage): 17.37%

Gross Sales: \$1,224,235.00

Taxes collected: \$80,887.59

Salaries and other compensation paid to LNPP staff in the quarter: \$370,676.63

