

FIT Program Annual Provider Meeting

June 22, 2011

Opening Remarks Plenary

Agenda

- OSEP Determination
- Special conditions
- APR Results
- Budget for FY12
- FIT Cost Containment
- ARRA Funds

OSEP Determination

- OSEP is required under IDEA to make annual determinations of state performance based on the Annual Performance Report (APR).
- Categories include:
 - Meets Requirements
 - Needs Assistance
 - Needs Intervention
 - Needs Substantial Intervention

OSEP Determination

- OSEP looks at:
 - State’s performance on compliance indicators
 - State’s identification & correction of non compliance
 - Whether the state has “valid and reliable data”
- NM’s determination:
 - FY07 Needs Assistance
 - FY08 Needs Intervention
 - FY09 Needs Assistance
 - FY10 Meets Requirements

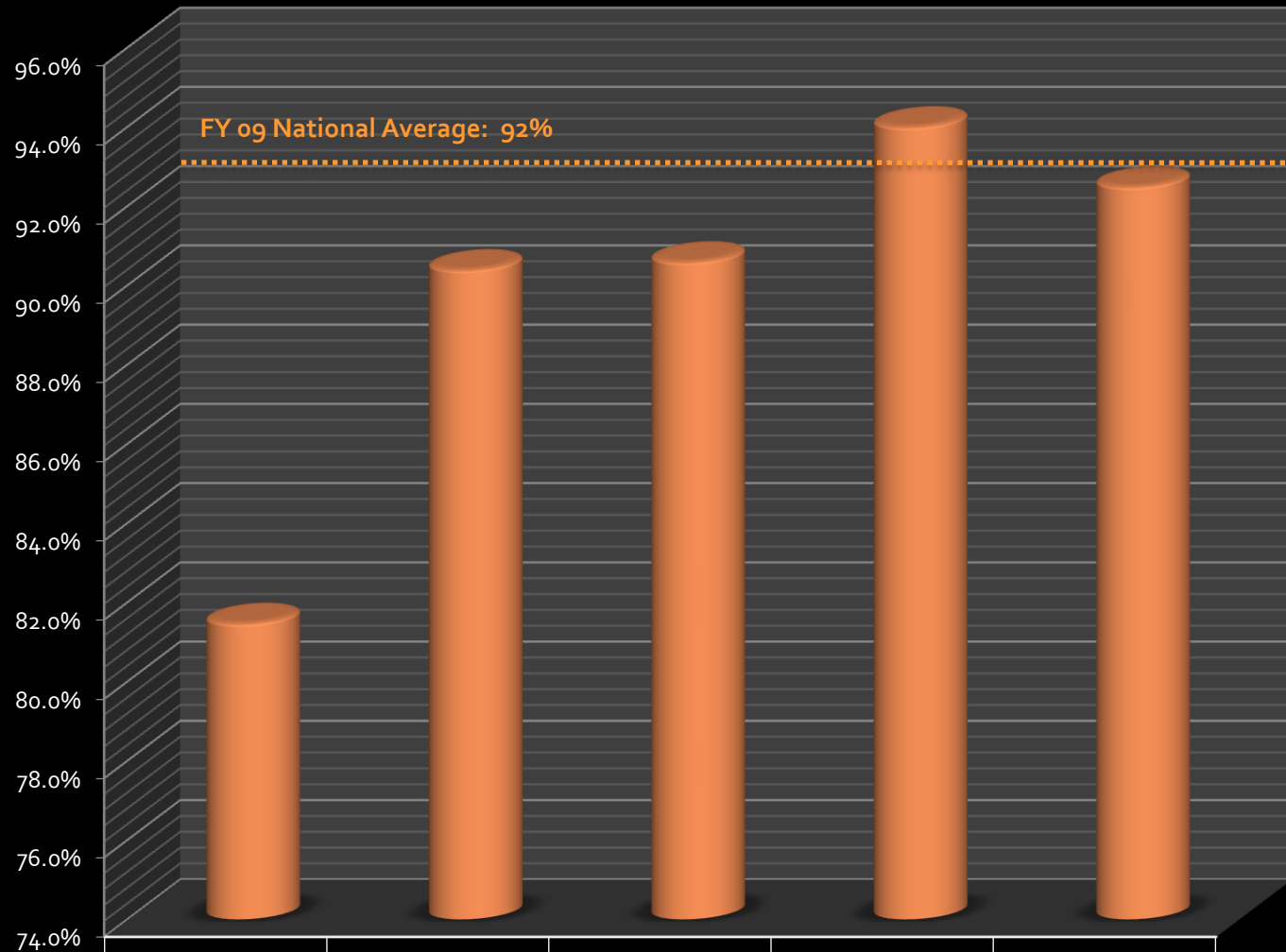
OSEP Special Conditions

- OSEP had attached “special conditions” to the annual FIT grant for a number of years.
- Special conditions were related to Ind. 1 – timely delivery of services and Ind. 7 IFSP with 45 days.
- This meant a twice yearly report to OSEP
- Monthly reporting from providers to demonstrate correction of no-compliance.
- We were just informed by OSEP that NM was lifted from these special conditions!!!

Indicator 1: Children receive all services in a timely manner.

New Mexico Family Infant Toddler Program

APR Data Comparisons FY 06 - FY 10



■ Indicator 1: Children receive all services in a timely manner.

FY 06

81.5%

FY 07

90.4%

FY 08

90.6%

FY 09

94.0%

FY 10

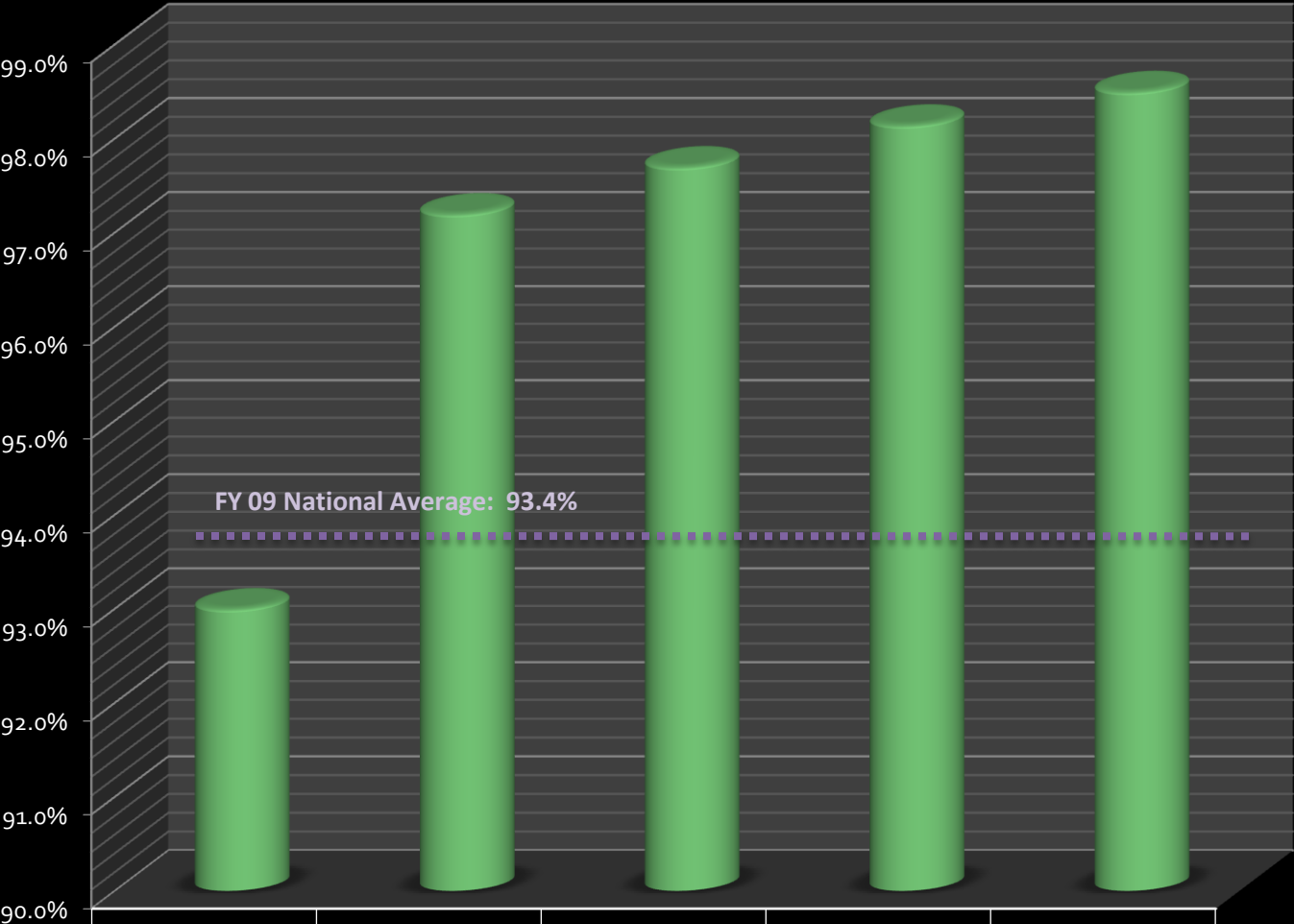
92.5%

Indicator 2: Children receive early intervention in natural environments.

**New Mexico
Family Infant
Toddler
Program**

APR Data

**Comparisons
FY 06 - FY 10**



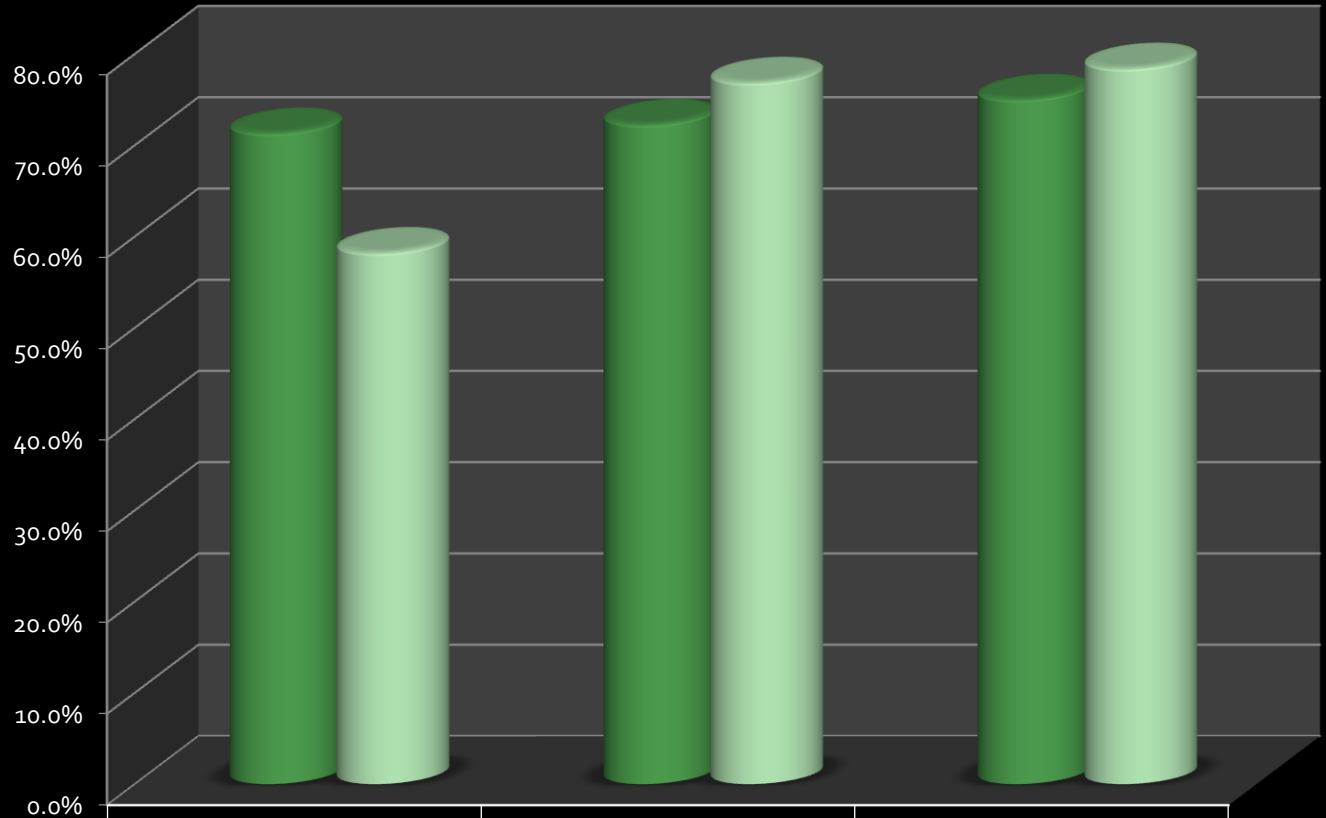
■ Indicator 2: Children receive early intervention in natural environments.

FY 06	FY 07	FY 08	FY 09	FY 10
93.0%	97.2%	97.7%	98.1%	98.5%

Indicator 3: Child Outcomes AT RISK ONLY (B: Acquiring and Using Knowledge & Skills)

New Mexico FIT Program APR Data

Comparisons FY 08 - FY 10



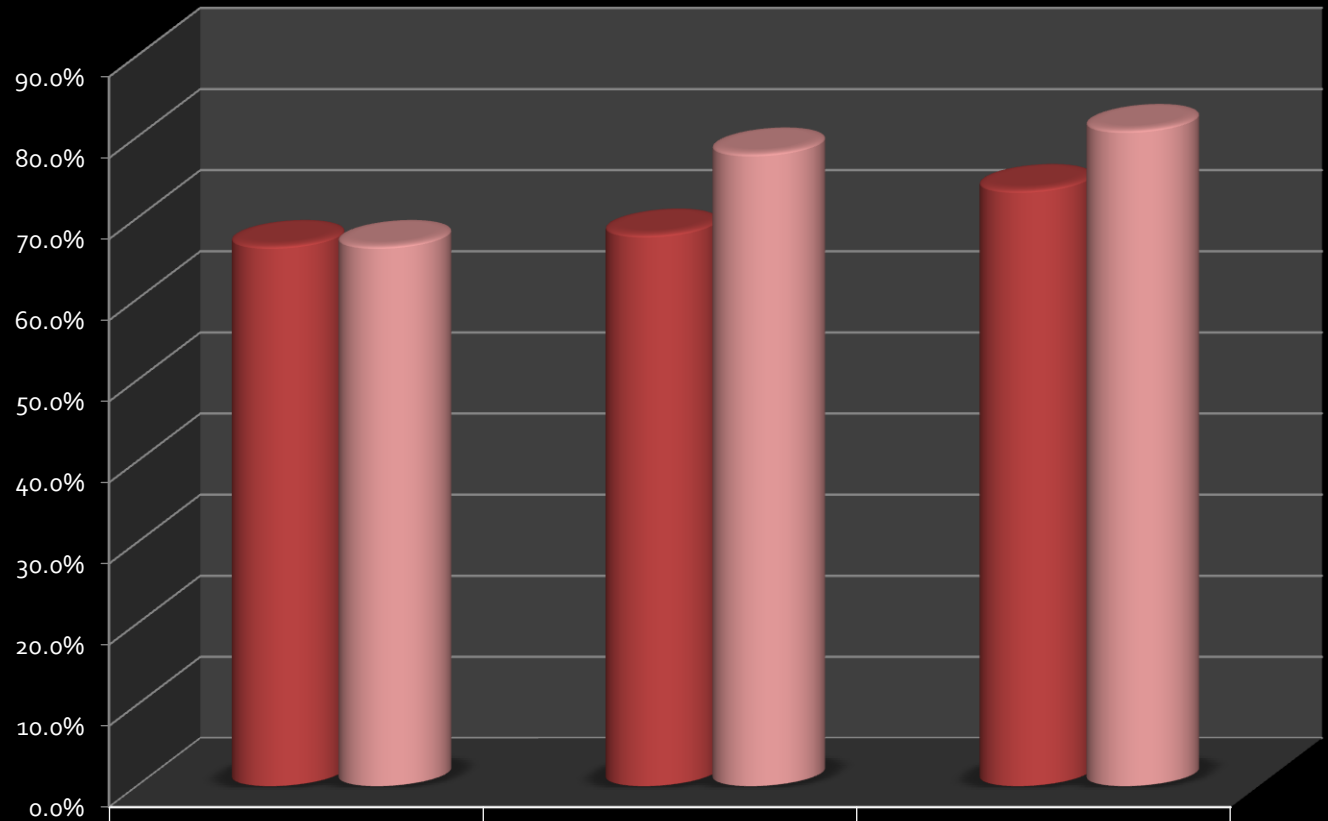
- 1. The percent of children who entered below age expectation and substantially increased their rate of growth at exit.
- 2. Percent of children who were functioning within age expectations by the time they exited.

	FY 08	FY 09	FY 10
1. The percent of children who entered below age expectation and substantially increased their rate of growth at exit.	71.4%	72.4%	75.1%
2. Percent of children who were functioning within age expectations by the time they exited.	58.3%	77.0%	78.5%

Indicator 3: Child Outcomes AT RISK ONLY (A: Social Emotional Skills)

**New Mexico FIT
Program
APR Data**

**Comparisons
FY 08 - FY 10**



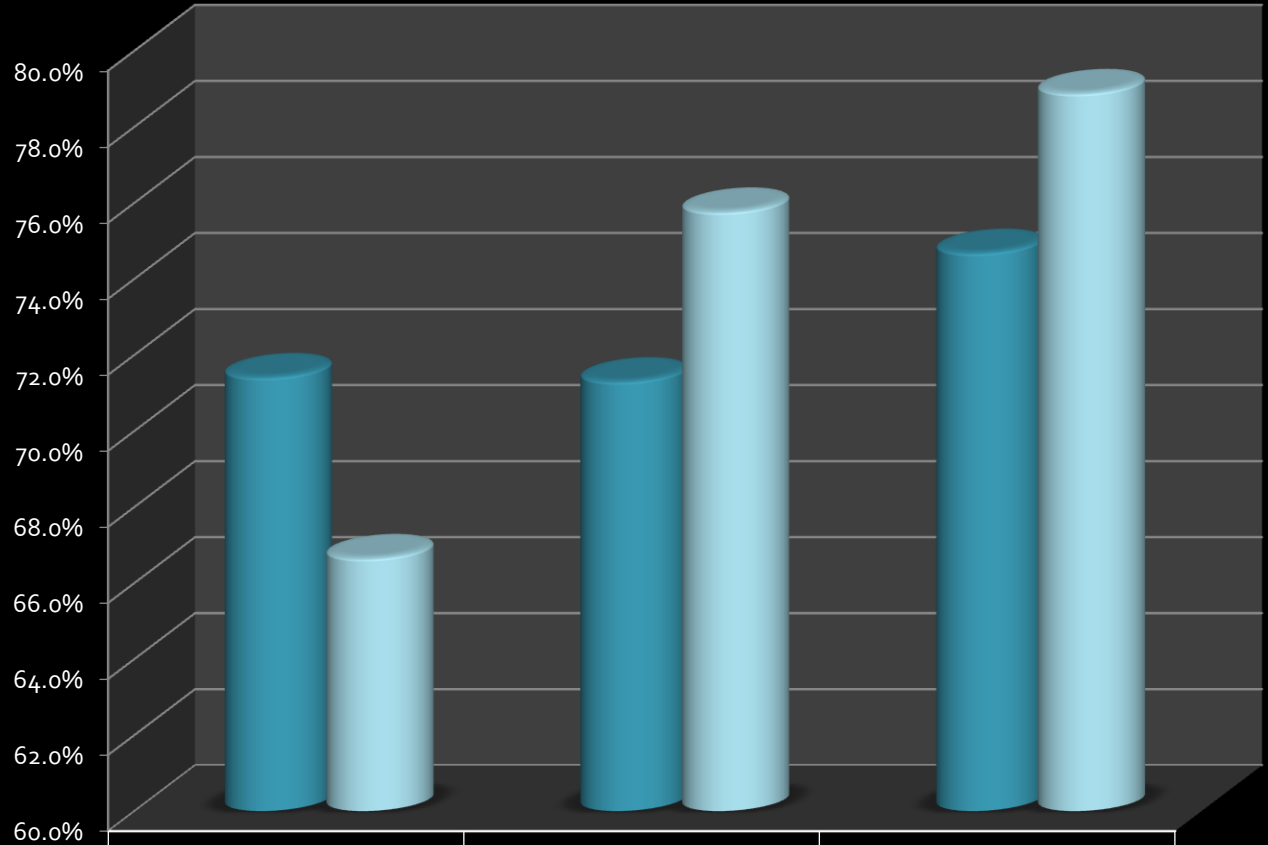
- 1. The percent of children who entered below age expectation and substantially increased their rate of growth at exit.
- 2. Percent of children who were functioning within age expectations by the time they exited.

	FY 08	FY 09	FY 10
1. The percent of children who entered below age expectation and substantially increased their rate of growth at exit.	66.7%	68.1%	73.6%
2. Percent of children who were functioning within age expectations by the time they exited.	66.7%	78.1%	81.0%

Indicator 3: Child Outcomes AT RISK ONLY (Appropriate Behaviors to Meet Needs)

New Mexico FIT Program APR Data

Comparisons FY 08 - FY 10



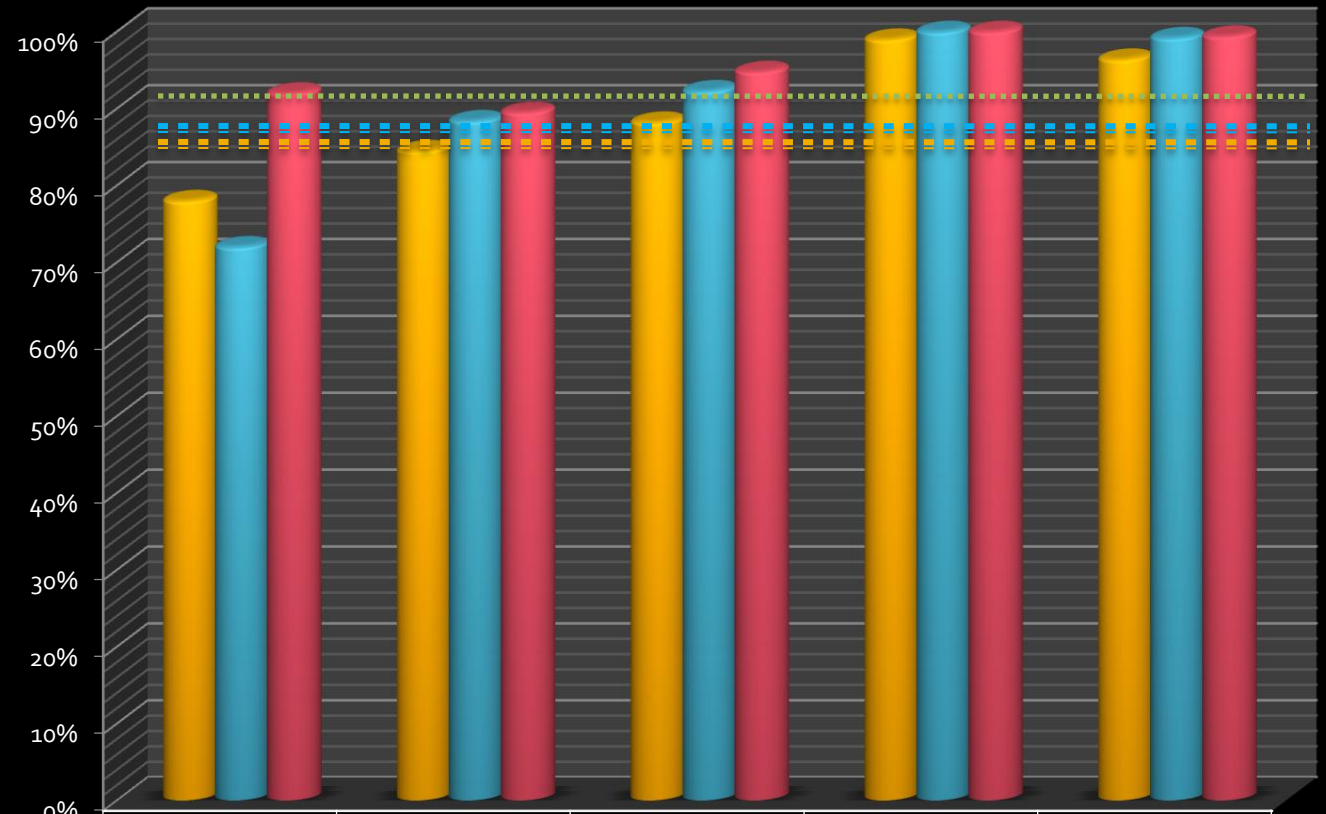
- 1. The percent of children who entered below age expectation and substantially increased their rate of growth at exit.
- 2. Percent of children who were functioning within age expectations by the time they exited.

	FY 08	FY 09	FY 10
1. The percent of children who entered below age expectation and substantially increased their rate of growth at exit.	71.4%	71.3%	74.7%
2. Percent of children who were functioning within age expectations by the time they exited.	66.7%	75.8%	78.9%

Indicator 4: Family Outcomes (Early Intervention services have helped family:

New Mexico Family Infant Toddler Program APR Data Comparisons FY 06 - FY 10

FY 09 National Average: 89.5%
 FY 09 National Average: 85.2%
 FY 09 National Average: 84.3%

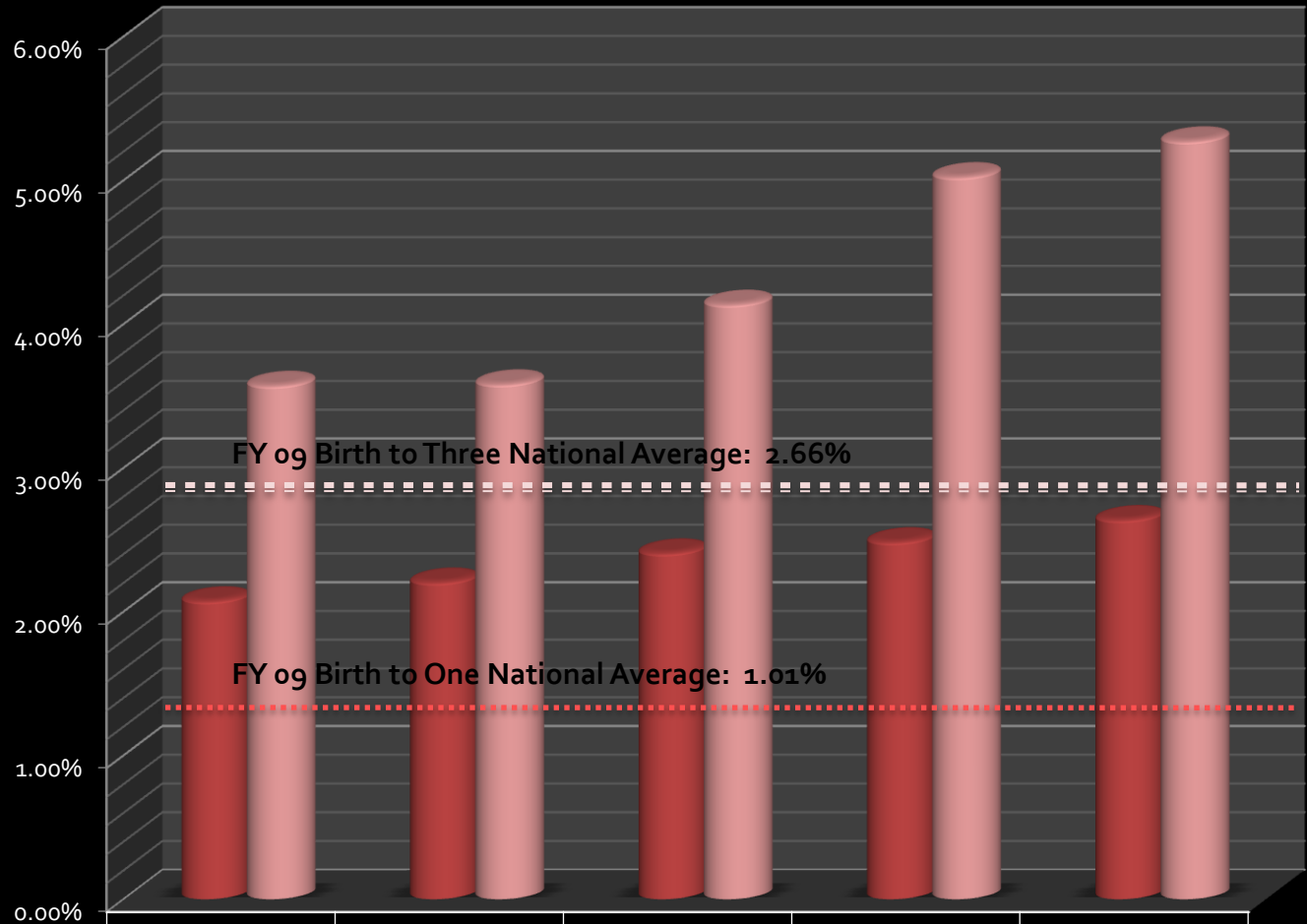


	FY 06	FY 07	FY 08	FY 09	FY 10
know their rights	78%	84.50%	88.20%	99%	96.4%
effectively communicate their child's needs	72%	88.40%	92.30%	100%	99.2%
help their children develop and learn	92%	89.50%	94.80%	100%	99.4%

Indicator 5 & 6: Children served compared to children residing in New Mexico

New Mexico Family Infant Toddler Program

APR Data Comparisons
FY 06 - FY 10



■ Infants birth to one and their families served with IFSPs	2.08%	2.21%	2.41%	2.49%	2.64%
■ Infants and toddler birth to three and their families served with IFSPs	3.58%	3.59%	4.14%	5.03%	5.28%

IDEA Part C

Percentage of all children under the age of one receiving services (Single day count 10/1 - 12/1/2009) by Lead Agency


Health

New Mexico	2.60
Massachusetts	2.45
West Virginia	1.83
Wyoming	1.83
Ohio	1.75
Idaho	1.56
Louisiana	1.56
New Hampshire	1.49
Alaska	1.45
Kansas	1.35
Hawaii	1.27
New York	1.17
North Carolina	1.04
Wisconsin	0.98
Delaware	0.86
Montana	0.85
Mississippi	0.74
Kentucky	0.68
New Jersey	0.67
Florida	0.64
Utah	0.59
Puerto Rico	0.57
Georgia	0.43

1.01% National Baseline

Education

Iowa	1.74
Maryland	1.47
Michigan	1.24
Oklahoma	1.04
South Dakota	0.88
Missouri	0.84
Minnesota	0.74
Tennessee	0.69
Maine	0.66
Oregon	0.61
District of Columbia	0.57

 = Birth Mandate

 = At risk

Other State Agencies

Rhode Island	2.38
North Dakota	1.95
Pennsylvania	1.62
Indiana	1.30
Connecticut	1.25
Illinois	1.08
Texas	1.07
California	0.98
Colorado	0.95
South Carolina	0.80
Nevada	0.63
Arkansas	0.61
Virginia	0.59
Alabama	0.54
Arizona	0.53
Washington	0.51

Co-Lead Agencies

Vermont	1.12
Nebraska	0.68


IDEA Part C

Percentage of all children under the age of three receiving services (Single day count 10/1 - 12/1/2009) by Lead Agency

Health

Massachusetts	6.51
New Mexico	5.08
Wyoming	4.46
New York	4.41
New Hampshire	4.04
West Virginia	3.87
Hawaii	3.78
Puerto Rico	3.61
Illinois	3.38
Ohio	3.21
New Jersey	3.14
Kentucky	2.92
Kansas	2.84
Wisconsin	2.72
Idaho	2.52
North Carolina	2.48
Delaware	2.33
Louisiana	2.27
Florida	2.06
Alaska	2.00
Utah	1.96
Montana	1.69
Mississippi	1.66
Georgia	1.24

2.67% National Baseline

 = Birth Mandate

 = At risk

Education

Maryland	3.11
Iowa	3.05
Michigan	2.88
South Dakota	2.81
Maine	2.37
Minnesota	2.15
Oklahoma	1.86
Oregon	1.84
Missouri	1.72
Tennessee	1.65
District of Columbia	1.42

Other State Agencies

Rhode Island	5.12
Pennsylvania	3.82
Connecticut	3.78
Indiana	3.74
North Dakota	3.39
Illinois	3.38
South Carolina	2.44
Colorado	2.35
California	2.29
Texas	2.29
Arkansas	2.19
Virginia	1.95
Washington	1.83
Arizona	1.72
Alabama	1.63
Nevada	1.54

Co-Lead Agencies

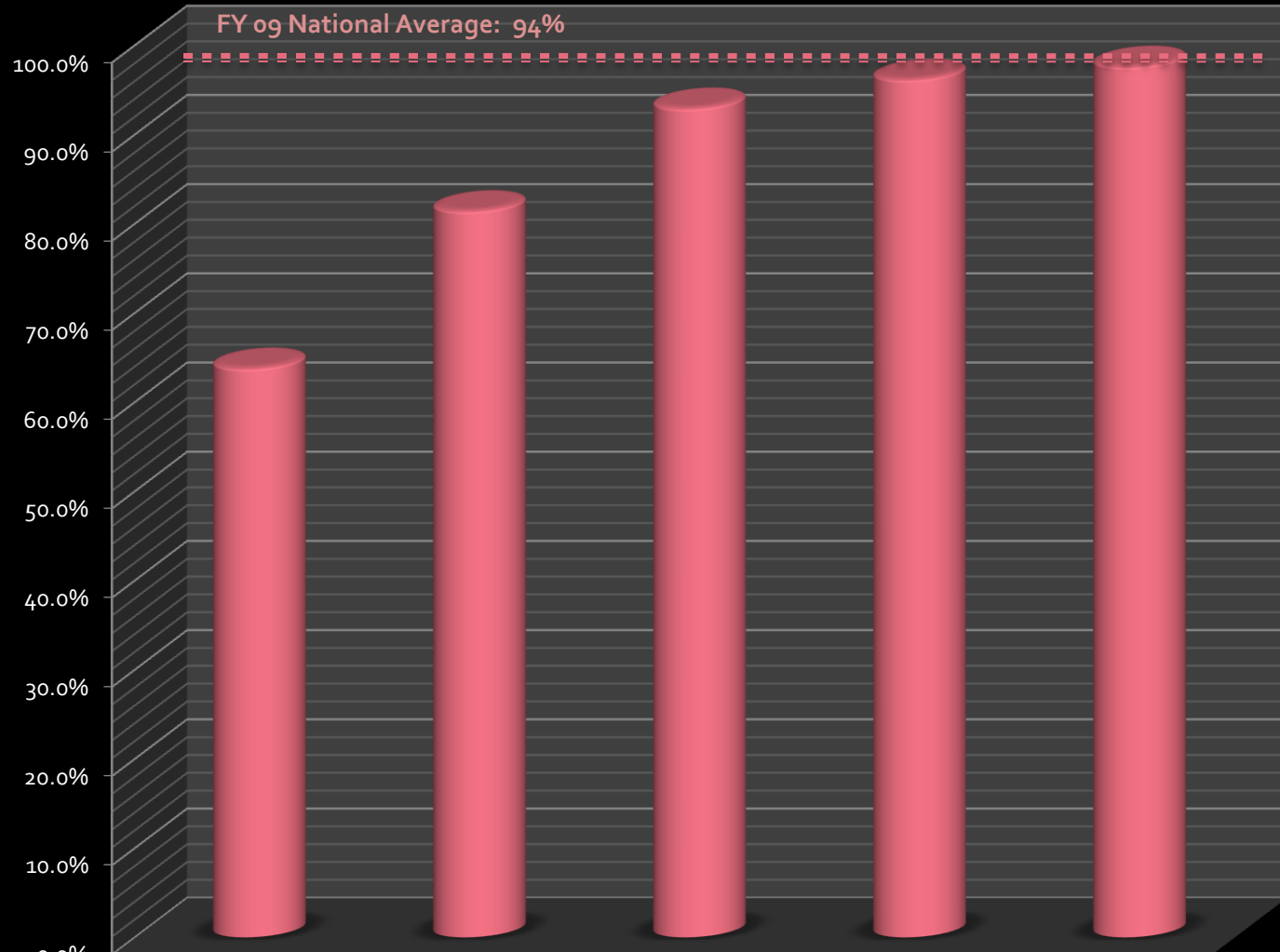
Vermont	3.93
Nebraska	1.86

Indicator 7: Initial IFSPs conducted within 45 days.

**New Mexico
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Toddler
Program**

APR Data

**Comparisons
FY 06 - FY 10**



■ Indicator 7: Initial IFSPs conducted within 45 days.

FY
06

FY
07

FY
08

FY
09

FY
10

63.9%

81.5%

93.0%

96.2%

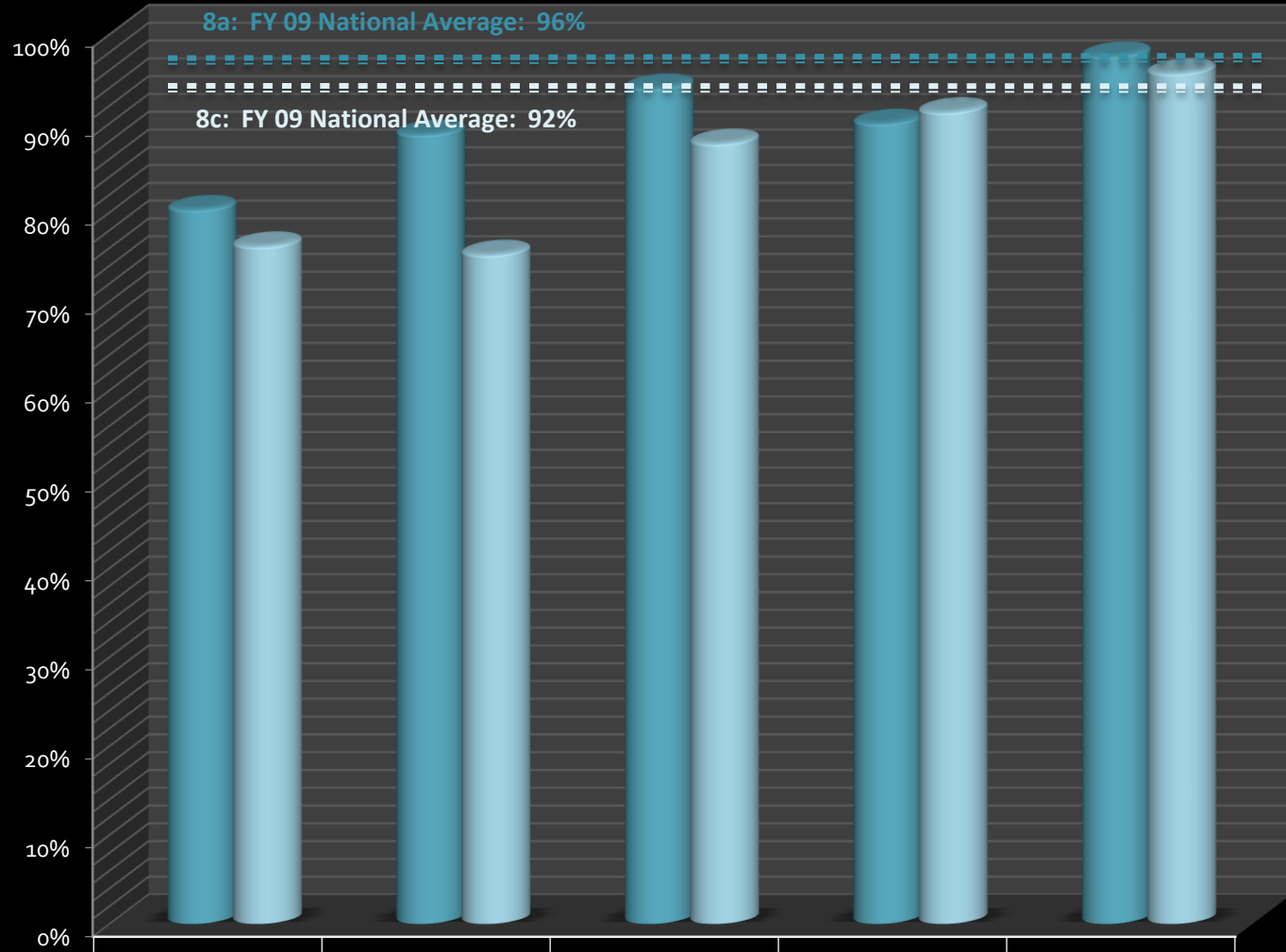
97.7%

Indicator 8 a & c: Children receive timely transition planning

New Mexico Family Infant Toddler Program

APR Data

Comparisons FY 06 - FY 10



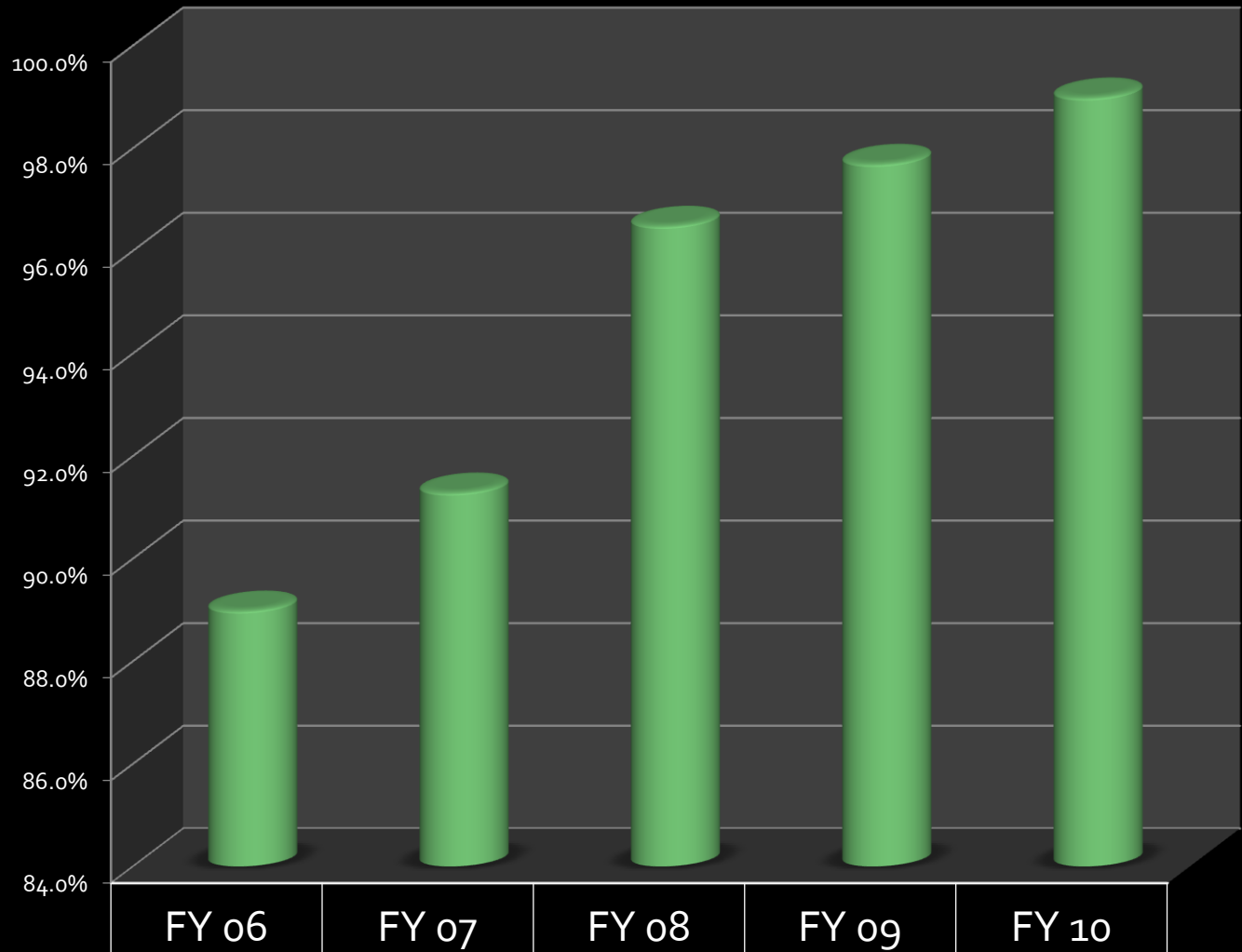
■ Indicator 8a: Three-year-olds with transition steps	80%	88.8%	94.0%	90%	97.6%
■ Indicator 8c: Three-year-olds with 90 day transition conferences	76%	75.3%	87.80%	91%	95.7%

Indicator 14a: Data reported in the FIT Database is accurate.

**New Mexico
Family Infant
Toddler
Program**

APR Data

**Comparisons
FY 06 - FY 10**



■ Indicator 14: Data reported in the FIT Database is timely and accurate.

FY 06

FY 07

FY 08

FY 09

FY 10

89.0%

91.3%

96.5%

97.7%

99.0%

FIT budget

FY11 Revenue

Revenue Source	Amount (millions)
State General Funds	\$ 14.5
IDEA Part C Grant	\$ 2.9
Private Insurance	\$ 1.4
ARRA Funding (services & system enhancement projects)	\$ 6.8
Total	\$ 25.6

FIT budget

FY12 Projected Revenue

Revenue Source	Amount (millions)
State General Funds	\$ 14.0
SGF - Special Appropriation	\$ 0.5
IDEA Part C Grant	\$ 2.9
Private Insurance	\$ 1.4
ARRA Funding (July – Sept)	\$ 1.1
Total	\$ 19.9

FIT Cost Containments

Total Children Served (unduplicated count):

FY08	11,613	
FY09	12,537	Growth of 7.9%
FY10	13,715	Growth of 9.4%
<i>FY11</i>	<i>12,707</i>	<i>(Year-to-date as of 04/30/11)</i>

FIT Cost Containments

Month by month comparison of the number of children served:

	January	February	March	April	May	June	July	August	September	October	November	December
2008	5,265	5,366	5,495	5,824	5,914	5,928	6,039	6,051	5,795	5,770	5,586	5,456
2009	5,721	5,871	5,949	6,309	6,347	6,752	6,779	7,026	6,484	6,439	5,754	5,958
2010	6,260	6,332	6,532	6,722	6,850	6,953	7,010	7,138	6,455	5,942	5,870	5,814
2011	6,077	6,123	6,356	6,446								
Current Year % Increase / Decrease	-2.92%	-3.30%	-2.69%	-4.11%								

ARRA Funding

\$5,841,000 State Incentive Grant (kids > 3)

\$3,245,348 ARRA Formula Grant

\$9,086,348 Total

All expenditures must be made by September 30th 2011.

ARRA Funding

What has ARRA funded?

- ARRA funds
 - Comprehensive Multidisciplinary Evaluations (CME)
 - Child Find and Public Awareness
 - Staff Development
- SIG ARRA Funds:
 - Services for children over three under the Extended Part C option (children determined eligible for Part B)

ARRA Funding

- Mini grants Round 1 ~\$502,000
 - Audio visual equipment, hearing screening equipment, computers and other items.
 - Mini grants Round 2 ~\$1.5 million
 - Assistive Technology and other assessment materials, and / or equipment.
 - IDA kits ~\$198,000
 - FIT-KIDS Upgrades ~289,000
 - AEPSi ~\$260,000
- for assessment tools, training and online subscription

ARRA Funding

- UNM Contract ~\$160,000
 - Preschool Readiness
 - Transition and extended Part C Option training
- UNM Amendment \$1.7 million
 - Autism training
 - Tribal Summit
 - Inclusion Training and support for leads
 - Assistive Technology training and TA
 - Head Start Collaborative meetings
 - BA Degree in FIT Studies
 - Interactive training calendar
 - Online course in child development
 - Electronic IFSP
 - Electronic FIT Forms.

And so ahead to FY12

...Are we there yet?

