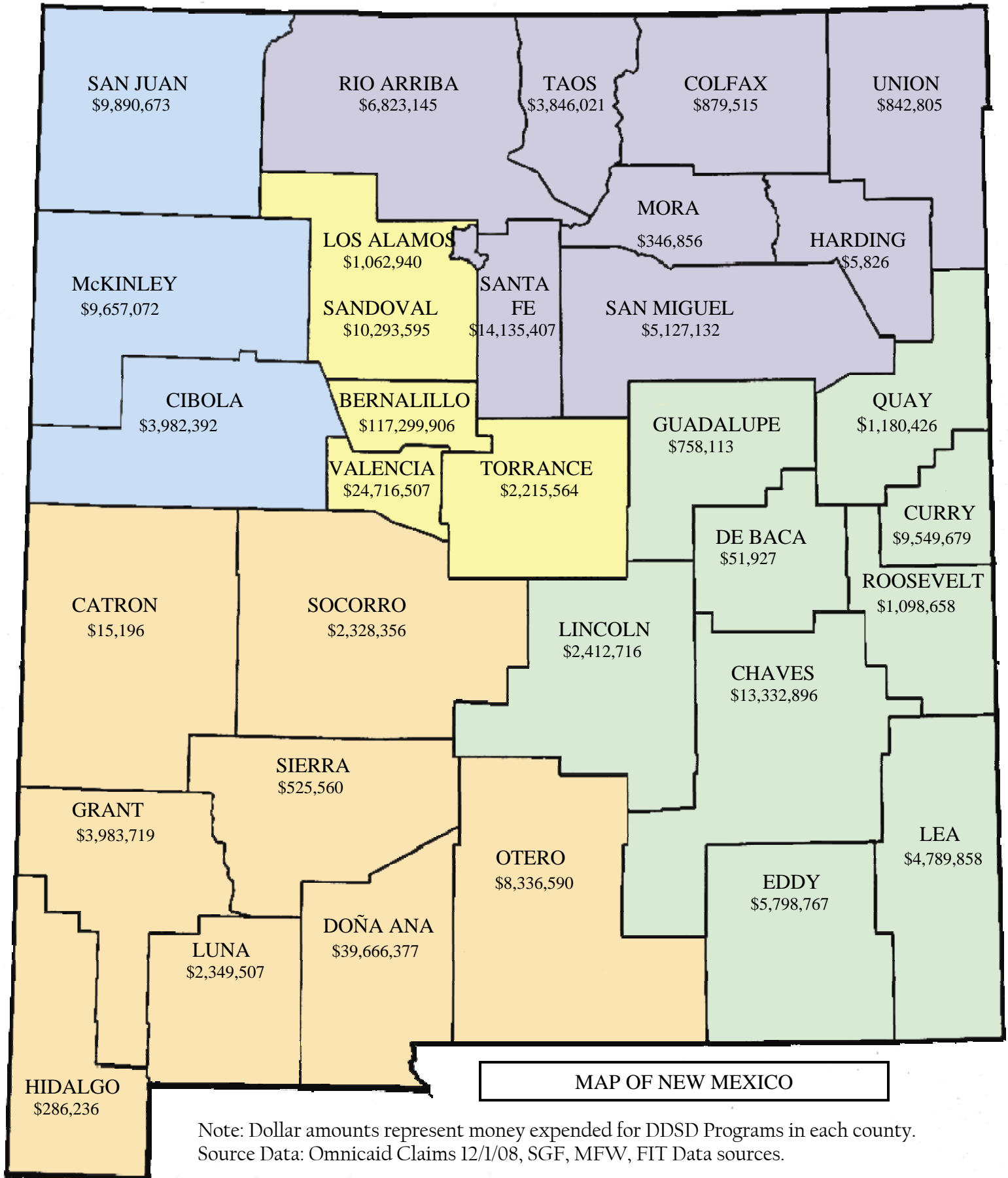


Funding For DDSD Programs Impacts Employment for New Mexicans Statewide



Note: Dollar amounts represent money expended for DDSD Programs in each county.
Source Data: Omnicaid Claims 12/1/08, SGF, MFW, FIT Data sources.

For county specific information please see table on the backside of the page.

Funding For DDSD Programs Impacts Employment for New Mexicans Statewide					
DDSD Region	County	Total FTE	Total Providers	Total Clients Served	Total Expenditures
Metro	Bernalillo	1,733.08	247	4,543	\$117,299,906
Metro	Sandoval	146.73	169	759	\$10,293,595
Metro	Torrance	21.83	98	79	\$2,215,564
Metro	Valencia	540.33	150	401	\$24,716,507
Metro Regional Totals		2,441.97	664	5,782	\$154,525,572.00
NE	Colfax	31.00	22	103	\$879,515
NE	Harding	0.00	17	1	\$5,826
NE	Los Alamos	33.00	38	98	\$1,062,940
NE	Mora	10.00	29	45	\$346,856
NE	Rio Arriba	109.35	50	354	\$6,823,145
NE	San Miguel	107.50	43	239	\$5,127,132
NE	Santa Fe	287.26	92	759	\$14,135,407
NE	Taos	105.00	34	314	\$3,846,021
NE	Union	6.00	19	308	\$842,805
Northeast Regional Totals:		689.11	344	2,221	\$33,069,647.00
NW	Cibola	60.00	46	365	\$3,982,392
NW	McKinley	154.50	45	494	\$9,657,072
NW	San Juan	188.75	36	611	\$9,890,673
Northwest Regional Totals:		403.25	127	1470	\$23,530,137.00
SE	Chaves	138.68	32	607	\$13,332,896
SE	Curry	256.89	25	620	\$9,549,679
SE	De Baca	5.50	17	9	\$51,927
SE	Eddy	115.76	32	546	\$5,798,767
SE	Guadalupe	23.75	25	32	\$758,113
SE	Lea	106.68	30	293	\$4,789,858
SE	Lincoln	8.25	31	121	\$2,412,716
SE	Quay	44.26	20	98	\$1,180,426
SE	Roosevelt	32.58	22	211	\$1,098,658
Southeast Regional Totals:		732.35	234	2,537	\$38,973,040.00
SW	Catron	7.00	20	4	\$15,196
SW	Dona Ana	546.58	54	2,822	\$39,666,377
SW	Grant	139.00	33	214	\$3,983,719
SW	Hidalgo	15.00	21	38	\$286,236
SW	Luna	34.00	33	259	\$2,349,507
SW	Otero	119.00	37	483	\$8,336,590
SW	Sierra	17.00	23	75	\$525,560
SW	Socorro	50.75	50	223	\$2,328,356
Southwest Regional Totals:		928.33	271	4,118	\$57,491,541.00

Note: Actual number of individuals working is greater than FTE count which is based on 40 hours worked where 1 FTE may represent multiple individuals.

Source Data: Omnicaid Claims 12/1/08, SGF, MFW, FIT Data, and the 2009 Provider FTE Survey January 2009