Rate Study Project Overview
September 2022 – September 2023

**Phase I. Project Kickoff and Initial Assessment**
- Kickoff meeting between PCG and DDSD project team
- Initial assessment of Waiver programs based on data provided to PCG by DDSD

**Phase II. Market Research, Analysis, and Tool Design**
- Develop and finalize approaches, methodologies, and tools

**Phase III. Vendor Notification and Training**
- Notify and train providers on approaches, methodologies, and tools

**Phase IV. Cost Report, Time Study, and Capacity Assessment Facilitation**
- Providers complete tools for time study, cost report, and capacity assessment
- PCG provides technical assistance

**Phase V. Data Verification**
- PCG conducts data verification activities and follows up with providers, as needed

**Phase VI. Rate Study & Capacity Assessment Analysis & Recommendations**
- Analyze data collected and develop findings / recommendations
- Propose rate models by June 30, 2023
- Present capacity assessment by Sep. 30, 2023

**Timeline**

- **9/22 – 10/22**
- **10/22 – 1/23**
- **1/23 – 2/23**
- **2/23 – 4/23**
- **4/23 – 5/23**
- **5/23 – 9/23**