

September 1, 2025

Below is the FY26 Estimate of the cost of purchasing vaccine for privately insured children in New Mexico, as required by the Vaccine Purchasing Act, NMAC 7.5.4.8 section G. This is the estimate of the total cost for procuring vaccines by the New Mexico Department of Health plus a 10% reserve. These vaccines are distributed to all participating Vaccines for Children providers at no cost to providers or families. The estimate will be used to invoice insurers and health plans on a quarterly basis starting September 1, 2025.

The estimate is based upon October 2024 – May 2025 actual vaccine orders for insured children (non-Vaccines for Children eligible) under age 19, then annualized taking into account seasonal variations from prior years. Questions may be sent to [vpa.fund@doh.nm.gov](mailto:vpa.fund@doh.nm.gov).

Vaccine Presentation	FY 26 Doses Final Estimate	FY2026 Cost/dose (\$)	FY2026 Final Estimate
ACTHIB	2,870	13.406	\$ 38,475.22
BOOSTRIX	8,390	48.746	\$ 408,978.94
BEXSERO	5,310	237.126	\$ 1,259,139.06
ENGRIX B	3,440	29.252	\$ 100,626.88
GARDASIL 9	12,680	307.610	\$ 3,900,494.80
HAVRIX	11,990	39.127	\$ 469,132.73
INFANRIX	5,530	29.591	\$ 163,638.23
IPOL	1,820	44.732	\$ 81,412.24
KINRIX	6,460	62.821	\$ 405,823.66
MENVEO	2,560	166.747	\$ 426,872.32
M-M-R II	6,410	95.201	\$ 610,238.41
PEDIARIX	2,570	103.620	\$ 266,303.40
PEDVAXHIB	4,200	30.578	\$ 128,427.60
PENTACEL	3,850	120.062	\$ 462,238.70
PREVNAR 20	22,040	274.600	\$ 6,052,184.00
PROQUAD (frozen, direct-ship)	6,510	278.162	\$ 1,810,834.62
RECOMBIVAX HB	540	27.907	\$ 15,069.78
ROTARIX	2,660	147.020	\$ 391,073.20
ROTATEQ	11,520	98.818	\$ 1,138,383.36
TENIVAC	100	42.246	\$ 4,224.60
TRUMENBA	490	207.320	\$ 101,586.80
VAQTA	1,660	38.845	\$ 64,482.70
VARIVAX (frozen, direct-ship)	2,980	183.002	\$ 545,345.96
Menquadfi	14,410	171.972	\$ 2,478,116.52
Vaxelis	12,540	156.700	\$ 1,965,018.00
Moderna COVID (12 yrs+)	780	141.800	\$ 110,604.00
Moderna COVID (6mo.-11yrs)	2,310	129.000	\$ 297,990.00
Pfizer COVID (12 yrs+)	100	136.750	\$ 13,675.00
Pfizer COVID-19 Vaccine (5yrs-11yrs)	100	77.000	\$ 7,700.00
<b>Subtotal (non flu)</b>			\$ 23,718,090.73
Total Influenza			\$ 439,120.00
<b>Cost - all doses</b>			\$ 24,157,210.73
10% Reserve			\$ 2,415,721.07
<b>Total</b>			\$ 26,572,931.80

Flu Order	Fluzone - TIV 6 months+ 10,000 Doses
	FluLaval - TIV 6 months+ 10,000 Doses
	FluMist TIV 2yrs+ 1,000 Doses

The FY26 estimate is \$26,572,931.80

The calculation is the following:

The formula reflects the surplus that exceeds the 10% Reserve carried from FY25

$\$21,642,229.44 \text{ Total} \div 136,012 \text{ Lives} = \$159.12 \text{ Annual Cost Per-Life}$

$\$159.12 \text{ Annual Cost} \div 4 \text{ Quarters} = \$39.78 \text{ Unit Cost Per Life Each Billing Quarter}$