

September 1, 2026

Below is the FY27 Estimate of the cost of purchasing vaccine for privately insured children in New Mexico, as required by the Vaccine Purchasing Act, NMAC 7.5.4.8 section G. This is the estimate of the total cost for procuring vaccines by the New Mexico Department of Health plus a 10% reserve. These vaccines are distributed to all participating Vaccines for Children providers at no cost to providers or families. The estimate will be used to invoice insurers and health plans on a quarterly basis starting September 1, 2026.

The estimate is based upon October 2025 – May 2026 actual vaccine orders for insured children (non-Vaccines for Children eligible) under age 19, then annualized taking into account seasonal variations from prior years. Questions may be sent to vpa.fund@doh.nm.gov.

The FY27 estimate is \$24,076,092.02

The calculation is the following:

The formula reflects the surplus that exceeds the 10% Reserve carried from FY26

$\$18,055,686.62 \text{ Total} \div 141,009 \text{ Lives} = \$128.05 \text{ Annual Cost Per-Life}$

$\$128.05 \text{ Annual Cost} \div 4 \text{ Quarters} = \$32.01 \text{ Unit Cost Per Life Each Billing Quarter}$

See table of vaccine estimate on page 2.

Vaccine Presentation	FY 27 Doses Final Estimate	FY2027 Cost/dose (\$)	FY2027 Final Estimate
ACTHIB	2,220	13.912	\$ 30,884.64
BOOSTRIX	6,380	50.141	\$ 319,899.58
BEXSERO	3,910	251.309	\$ 982,618.19
ENGRIX B	2,740	30.107	\$ 82,493.18
GARDASIL 9	9,620	329.090	\$ 3,165,845.80
HAVRIX	9,650	40.278	\$ 388,682.70
INFANRIX	4,390	30.685	\$ 134,707.15
IPOL	1,500	47.811	\$ 71,716.50
KINRIX	5,050	65.214	\$ 329,330.70
MENVEO	2,000	176.708	\$ 353,416.00
PENBRAYA	100	251.860	\$ 25,186.00
PENMENVY	100	265.750	\$ 26,575.00
M-M-R II	5,040	97.990	\$ 493,869.60
PEDIARIX	2,160	111.210	\$ 240,213.60
PEDVAXHIB	3,540	31.473	\$ 111,414.42
PENTACEL	3,020	130.530	\$ 394,200.60
PREVNAR 20	17,850	299.250	\$ 5,341,612.50
PROQUAD (frozen, direct-ship)	9,870	289.168	\$ 2,854,088.16
VAXNEUVANCE	100	240.623	\$ 24,062.30
PNEUMOVAX 23	100	117.081	\$ 11,708.10
RECOMBIVAX HB	470	29.265	\$ 13,754.55
ROTARIX	1,940	155.796	\$ 302,244.24
ROTATEQ	9,630	102.741	\$ 989,395.83
TENIVAC	100	45.913	\$ 4,591.30
TRUMENBA	370	225.910	\$ 83,586.70
VAQTA	1,350	39.988	\$ 53,983.80
VARIVAX (frozen, direct-ship)	5,470	192.115	\$ 1,050,869.05
Menquadfi	7,910	177.109	\$ 1,400,932.19
Vaxelis	10,100	167.360	\$ 1,690,336.00
Moderna COVID (12 yrs+)	760	141.800	\$ 107,768.00
Moderna COVID (6mo.-11yrs)	2,810	129.000	\$ 362,490.00
Pfizer COVID (12 yrs+)	100	169.840	\$ 16,984.00
Pfizer COVID-19 Vaccine (5yrs-11yrs)	100	83.160	\$ 8,316.00
Subtotal (non flu)			\$ 21,467,776.38
Total Influenza			\$ 419,580.00
Cost - all doses			\$ 21,887,356.38
10% Reserve			\$ 2,188,735.64
Total			\$ 24,076,092.02

Flu Order	Fluzone - TIV 6 months+ 10,000 Doses
	FluLaval - TIV 6 months+ 10,000 Doses